

SPC EXPLANATION OF VARIANCES 2025-26

		Year Ending		Variances		
		31 March 2025	31 March 2026	£	%	Narrative for any Variance of 15% or above
1	Balances brought forward	14,875	15,757	882	5.9%	Explanation of Variance Not Required
2	(+) Precept or Rates and Levies	3,424	3,728	304	8.9%	
3	(+) Total other receipts	3,657	2,254	-1,403	38.4%	Parishioners purchasing spaces as felt they may run out. Cemetery invoices 24-25 £1,860.00 Cemetery Invoices 25-26 £500.00 difference- £1,360.00 = £43 1.2% diff
4	(-) Staff costs	2,068	2,069	1	0.0%	
5	(-) Loan interest/capital repayments	0	0	0		
6	(-) All other payments	4,131	4,470	339	8.2%	
7	(=) Balances carried forward	15,757	15,201	-556	3.5%	Explanation of Variance Not Required
8	Total value of cash and short term investments	15,757	15,201	556	3.5%	Explanation of Variance Not Required
9	Total fixed assets plus long term investments and assets	10,430	11,250	820	7.9%	
10	Total borrowings	0	0	0		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable

Box 10 variance explanation not required of change can be explained by box 5