

Snitterby Parish Council
Expalantion of Variances
2024-25

		Year Ending		Variances		
		31 March 2024	31 March 2025	£	%	Narrative for any Variance of 15% or above
1	Balances brought forward	12,609	14,875	2,266	18.0%	Explanation of Variance Not Required
2	(+) Precept or Rates and Levies	2,998	3,424	426	14.2%	
3	(+) Total other receipts	3,399	3,657	258	7.6%	
4	(-) Staff costs	2,028	2,068	40	2.0%	
5	(-) Loan interest/capital repayments	0	0	0		
6	(-) All other payments	2,103	4,131	2,028	96.4%	One off payments Solicitors £1,234 and cemetery refund £350 = £444 diff = 10.75% variance
7	(=) Balances carried forward	14,875	15,757	882	5.9%	Explanation of Variance Not Required
8	Total value of cash and short term investments	14,875	15,757	882	5.9%	Explanation of Variance Not Required
9	Total fixed assets plus long term investments and assets	10,704	10,430	-274	2.6%	
10	Total borrowings	0	0	0		